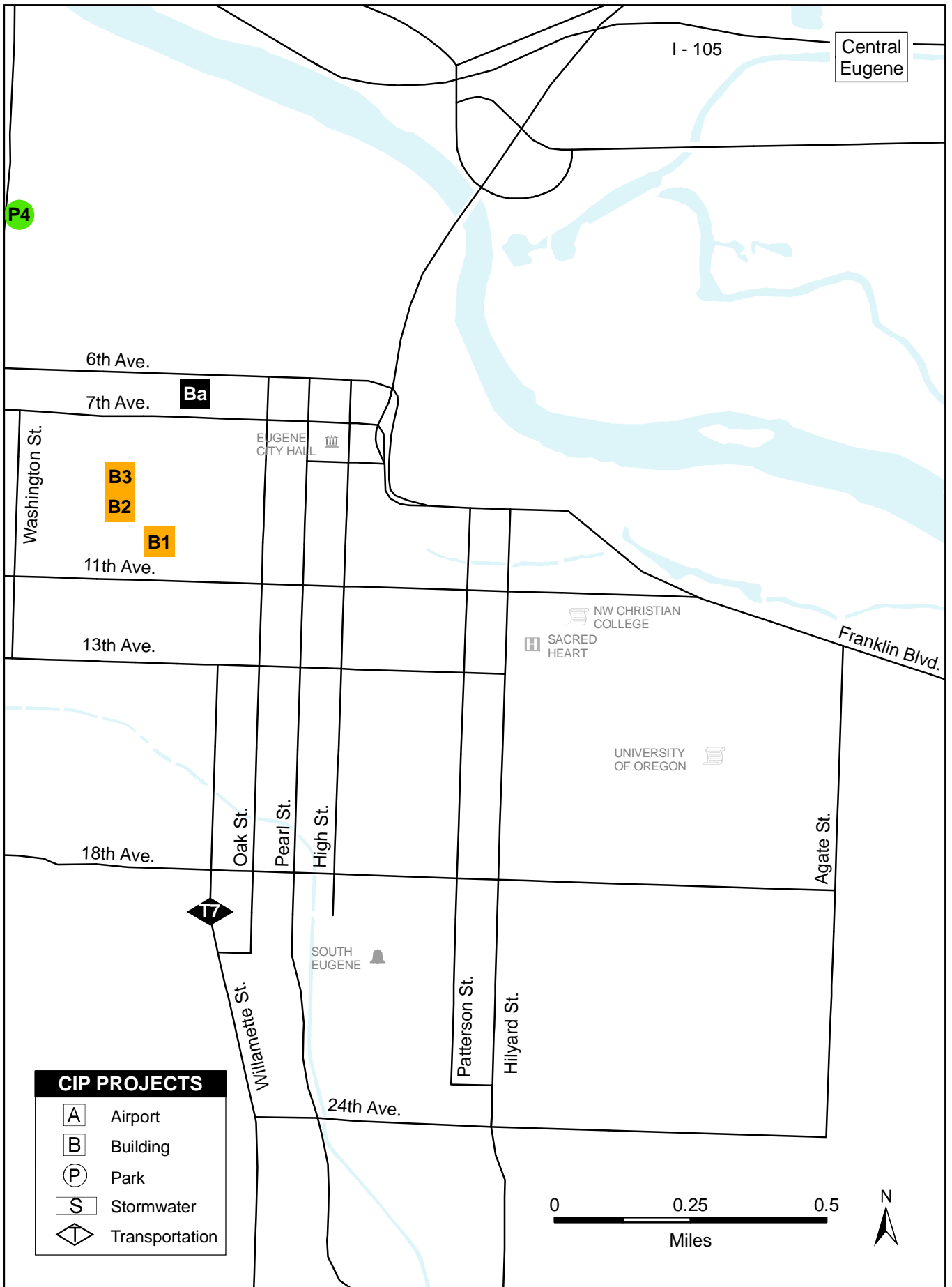




Capital Improvement Program 2008-2013 City of Eugene, Oregon

Adopted March 12, 2007



CIP PROJECTS - CENTRAL EUGENE

Public Buildings and Facilities

Site-specific CIP projects shown in funding tables for 2008-2013 as \$50,000 or more

- B1** Main Library Parking Preservation
- B2** Broadway Place South Parking Deck Coating
- B3** Broadway Place North Parking Deck Coating

Site-specific major CIP projects previously funded but not currently constructed

- Ba** Hult Garage Stair & Glass Repair

Parks and Open Space

Site-specific CIP projects shown in funding tables for 2008-2013 as \$50,000 or more

- P4** Skatepark in City Center

Transportation

Site-specific CIP projects shown in funding tables for 2008-2013 as \$50,000 or more

- T7** Willamette St - 18th to 20th 2-Way-Conversion

CIP Project Listing (alphabetical)

Funding Secured and Funding Identified

in thousands of dollars (e.g. 1,000 = \$1 million)

Project Title	Category	Funding	Fund Description	2008	2009	2010	2011	2012	2013	Total
Royal Node Stormwater Infrastructure	Stormwater	Funding Secured	SDC Storm Stormwater	150 150	40	50				190 200
Royal Node Stormwater Infrastructure Total				300	40	50				390
Royal/Danebo Park Development (Grasshopper Meadow)	Parks & Open Space	Funding Secured	SDC Parks	350						350
Royal/Danebo Park Development (Grasshopper Meadow) Total				350						350
Secondary Building Systems	Public Buildings and Facilities	Funding Secured	General Fund	180	185	191	197	203	209	1,165
Secondary Building Systems Total				180	185	191	197	203	209	1,165
Services for New Development	Stormwater	Funding Secured	SDC Storm	100	100	100	100	100	100	600
	Transportation	Funding Secured	Assessments	300	300	300	300	300	300	1,800
			SDC Trans	100	100	100	100	100	100	600
Services for New Development Total				500	500	500	500	500	500	3,000
Sidewalk Access Ramps	Transportation	Funding Identified	CDBG	60	60	60	60	60	60	360
Sidewalk Access Ramps Total				60	60	60	60	60	60	360
Site Renovations & Rehabilitation	Parks & Open Space	Funding Secured	General Fund	338	349	360	371	382	393	2,193
			Stormwater	35	35	35	35	35	35	210
			Wastewater	35	35	35	35	35	35	210
Site Renovations & Rehabilitation Total				408	419	430	441	452	463	2,613
Skatepark in City Center	Parks & Open Space	Funding Secured	SDC Parks		292					292
		Funding Identified	Donations		108					108
Skatepark in City Center Total					400					400
Stairway Enclosure - North Side	Airport	Funding Secured	Airport Federal Aviation Admin			9 171				9 171
Stairway Enclosure - North Side Total						180				180
Stream Corridor Acquisition	Stormwater	Funding Secured	Stormwater	450	450	450	450	450	450	2,700
Stream Corridor Acquisition Total				450	450	450	450	450	450	2,700
Streambank and Outfall Stabilization	Stormwater	Funding Secured	SDC Storm	100	100	100	100	100	100	600
			Stormwater	100	100	100	100	100	100	600
Streambank and Outfall Stabilization Total				200	200	200	200	200	200	1,200
Street Lighting (Arterials & Collectors)	Transportation	Funding Secured	SDC Trans	60	60	60	60	60	60	360
Street Lighting (Arterials & Collectors) Total				60	60	60	60	60	60	360
Street Tree Stocking & Planting Program	Parks & Open Space	Funding Secured	Stormwater	30	30	30	30	30	30	180
Street Tree Stocking & Planting Program Total				30	30	30	30	30	30	180

Parks & Open Space

Funding Identified

New Capital Facilities

Skatepark in City Center

Project Description: Construct a regional-scaled, covered skatepark in City Center.

Project Status: *Not Started* New in FY08-13 CIP.

Specific Plans/Polices Related to this Project

PROS Project and Priority Plan

Capital Costs (\$ in thousands)

Fund	2008	2009	2010	2011	2012	2013	Total
Donations	0	108	0	0	0	0	\$108
SDC Parks	0	292	0	0	0	0	\$292
Total	\$0	\$400	\$0	\$0	\$0	\$0	\$400

Estimated Operating/Preservation & Maintenance Impact (\$ in thousands)

	2008	2009	2010	2011	2012	2013
Operating: Facility	\$0	\$3	\$6	\$6	\$6	\$6
Preserve Maintain	\$0	\$0	\$8	\$8	\$8	\$8

Neighborhood: Whiteaker

Ward: Ward 7



Proposed location of skatepark