



# Project and Priority Plan



**CITY OF EUGENE**  
Parks, Recreation and Open Space



May 2006



**Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)**

	PRIORITY
<b>City Central</b>	
<b>NEW PARKS &amp; OPEN SPACE</b>	
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	1
Acquire land in front of SMJ House	1
Implement plan for Jefferson Area Greenway and linear park	1&2
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site	5
Acquire land to provide urban open space within Courthouse neighborhood	4
Acquire land to expand park blocks	4
Develop millrace linear park	5
<b>NEW RECREATION FACILITIES</b>	
Provide covered centrally located skate park with bicycle facilities	1
Provide children's play area in downtown area	2
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility	3
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area	4
Develop environmental education site behind River House	4
Develop an off leash dog area in City Central	5
Develop visual arts center	5
<b>IMPROVING EXISTING FACILITIES</b>	
Re-develop West University Park	1
Upgrade Charnel Mulligan Park	1
Complete second phase of River House Master Plan	4
Upgrade Campbell Center with fitness center	3
Implement Skinner Butte Park Master Plan	3&4
Upgrade Sladden Park	4
Upgrade Scobert Gardens	5
Implement Rose Garden master plan	5
Implement SMJ House plan, including parking and access across railroad tracks	5
Upgrade Monroe Park	5
<b>ACCESS IMPROVEMENTS</b>	
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)	2&3
Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Willamalane riverfront system	5



**Table 4: Capital Costs by Planning Area**

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
<b>City Central</b>								
<b>NEW PARKS &amp; OPEN SPACE</b>								
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	\$ 2,640	\$ 1,500,000	100%	\$ 1,500,000				
Acquire land in front of SMJ House	\$ 600	\$ 171,000	21%	\$ 171,000				
Implement plan for Jefferson Area Greenway and linear park		\$ 480,000	40%	\$ 60,000	\$ 420,000			
Acquire land to expand park blocks		\$ 425,000	35%				\$ 425,000	
Acquire land to provide urban open space within Courthouse neighborhood		\$ 562,500	35%				\$ 562,500	
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site		\$ -						\$ -
Develop millrace linear park		\$ -						\$ -
<b>NEW RECREATION FACILITIES</b>								
Provide covered centrally located skate park with bicycle facilities	\$ 5,500	\$ 200,000	73%	\$ 200,000				
Provide children's play area in downtown area		\$ 130,000	54%		\$ 130,000			
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility		\$ 550,000	28%			\$ 550,000		
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area		\$ 10,000,000	52%				\$ 10,000,000	
Develop environmental education site behind River House		\$ 200,000	21%				\$ 200,000	
Develop an off leash dog area in City Central		\$ -						\$ -
Develop visual arts center		\$ -						\$ -
<b>IMPROVING EXISTING FACILITIES</b>								
Re-develop West University Park	\$ 4,300	\$ 60,000	0%	\$ 60,000				
Upgrade Charnel Mulligan Park	\$ -	\$ 150,000	0%	\$ 150,000				
Complete second phase of River House Master Plan		\$ 1,200,000	21%				\$ 1,200,000	
Upgrade Campbell Center with fitness center		\$ 2,600,000	0%			\$ 2,600,000		
Implement Skinner Butte Park Master Plan		\$ 5,722,000	100%			\$ 2,861,000	\$ 2,861,000	
Upgrade Sladden Park		\$ 150,000	0%				\$ 150,000	
Upgrade Scobert Gardens		\$ -						\$ -
Implement Rose Garden master plan		\$ -						\$ -
Implement SMJ House plan, including parking and access across railroad tracks		\$ -						\$ -
Upgrade Monroe Park		\$ -						\$ -
<b>ACCESS IMPROVEMENTS</b>								
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)		\$ 1,400,000	21%		\$ 700,000	\$ 700,000		
Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Willamalane riverfront system		\$ -						\$ -
<b>CITY CENTRAL TOTAL</b>	<b>\$ 13,040</b>	<b>\$ 25,500,500</b>		<b>\$ 2,141,000</b>	<b>\$ 1,250,000</b>	<b>\$ 6,711,000</b>	<b>\$ 15,398,500</b>	<b>\$ -</b>

Table 3: Capital Costs by Improvement Type								
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Projects Beyond FY 26
<b>New Recreation Facilities</b>								
Develop spray parks at Washington and or Monroe Parks	\$ 11,000	\$ 150,000	54%	\$ 150,000				
Develop soccer fields at Bethel Community Park		\$ 440,000	42%			\$ 440,000		
Develop a running trail to serve the Bethel area		\$ 44,200	100%		\$ 44,200			
Develop soccer field at N. Westmoreland		\$ 220,000	42%				\$ 220,000	
Develop Striker Field as community park within sports complex model, with significant athletic fields, lighting.		\$ 5,000,000	42%			\$ 5,000,000		
Provide major community center on west side of Beltline to serve Bethel		\$ -						\$ -
Provide synthetic surface fields in partnership with 4J and Bethel school districts	\$ 115,000	\$ 4,000,000	42%	\$ 4,000,000				
Provide additional dog off-leash facilities north of beltline (WK)		\$ 150,000	83%				\$ 150,000	
Develop an off leash dog area in Bethel/Danebo		\$ -						\$ -
Develop pedestrian trails within Golden Gardens		\$ 80,000	27%			\$ 80,000		
Develop 4 tennis courts at Bethel Community Park		\$ -						\$ -
Develop an off leash dog area in City Central		\$ -						\$ -
Develop an off leash dog area in River Road/Santa Clara		\$ -						\$ -
Develop a disc golf facility to serve Santa Clara and River Road		\$ -						\$ -
Develop off-leash dog area to serve Willow Creek		\$ -						\$ -
Develop spray park at Ascot		\$ -						\$ -
Develop pedestrian trails along Greenhill Tributary		\$ -						\$ -
Develop trails within West Eugene Wetland sites		\$ 160,000	27%			\$ 160,000		
Develop primary Ridgeline trails		\$ 1,350,000	27%			\$ 575,000	\$ 775,000	
Provide trailheads and interpretive facilities within existing WEW sites		\$ 180,000	32%				\$ 180,000	
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park		\$ 720,000	27%			\$ 720,000		
Develop mountain biking trails and freeriding designated areas		\$ -						\$ -
Develop trails, trailheads, and interpretive facilities in WEW		\$ 60,000	27%				\$ 60,000	
Develop trail facilities throughout the Ridgeline system		\$ 450,000	27%				\$ 450,000	
Provide covered centrally located skate park with bicycle facilities	\$ 5,500	\$ 200,000	73%	\$ 200,000				
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility		\$ 550,000	28%			\$ 550,000		
Provide children's play area in downtown area		\$ 130,000	54%		\$ 130,000			
Develop regional play area in Alton Baker Park		\$ 1,000,000	54%			\$ 1,000,000		
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area		\$ 10,000,000	52%				\$ 10,000,000	
Develop major indoor/outdoor aquatic facility and community center in Willow Creek		\$ 14,000,000	52%		\$ 14,000,000			
Develop Environmental Education Center	\$ 20,000	\$ 1,750,000	21%	\$ 1,750,000				
Develop environmental education site behind River House		\$ 200,000	21%				\$ 200,000	
Acquire Civic Stadium for renovation and expanded community use		\$ -						\$ -
Develop a major community/aquatic center to serve Santa Clara		\$ -						\$ -
Develop visual arts center		\$ -						\$ -
Provide full service community center by upgrading Amazon Community Center		\$ -						\$ -
Develop a Velodrome		\$ -						\$ -
Develop a second Willamette River boat launch		\$ 390,000	21%				\$ 390,000	
Develop multi-use path to Fern Ridge		\$ -						\$ -
<b>NEW RECREATION FACILITIES TOTAL</b>	<b>\$ 151,500</b>	<b>\$ 41,224,200</b>	<b>47%</b>	<b>\$ 6,100,000</b>	<b>\$ 14,174,200</b>	<b>\$ 8,525,000</b>	<b>\$ 12,425,000</b>	<b>\$ -</b>